

Amsterdam Water District
FY 2019 Budget
March - December
 Adopted April 9, 2019

Operation & Maintenance

	Description	2019 Budget
I.	Administration	
a.	Management: Water & Land Solutions	\$56,630
b.	General Counsel	\$16,000
c.	Insurance	\$2,000
d.	Audit	\$0
e.	Supplies, Misc.	\$1,000
f.	Association Dues	\$0
g.	Accounting Services (Spinardi)	
	Sub	\$75,630
II.	Operations & Maintenance: Facilities	
a.	Repairs & Maintenance	
b.	PGE Power	
	Sub	\$0.00
III.	Merced Sub-basin: SGMA Compliance	
a.	GSA Participation	\$5,000
b.	Website P&P	\$7,720
	Sub	\$12,720
IV.	Appropriative Water Right (SWRCB)	
a.	Flood Water Application	\$0.0
	TOTAL	\$88,350