

**Amsterdam Water District**  
**FY 2020 Budget**  
**January - December**  
**Adopted November 12, 2019**

**Operation & Maintenance**

| Description   | Budget                        |
|---|-------------------------------|
| <b>I. Administration</b>                            |                               |
| a. Management: Water & Land Solutions               | 67,956                        |
| b. General Counsel                                  | 10,000                        |
| c. Insurance  | 1,500                         |
| d. Audit  | 2,500                         |
| e. Supplies, Misc.                                  | 500                           |
| f. Accounting Services                              | 3,600                         |
|   | <b>Sub</b> <u>\$ 86,056</u>   |
| <b>II. Operations &amp; Maintenance: Facilities</b> |                               |
| a. Repairs & Maintenance                            | -                             |
| b. PGE Power  | -                             |
|   | <b>Sub</b> <u>\$ -</u>        |
| <b>III. Merced Sub-basin: SGMA Compliance</b>       |                               |
| a. GSA Participation                                | 5,000                         |
| b. Web Site : Provost & Pritchard                   | 3,000                         |
|   | <b>Sub</b> <u>\$ 8,000</u>    |
| <b>IV. Appropriative Water Right (SWRCB)</b>        |                               |
| a. Flood Water Application                          | -                             |
|   | <b>TOTAL</b> <u>\$ 94,056</u> |