

Amsterdam Water District

FY 2021 Budget

January - December

Adopted 11-10-2020

Operation & Maintenance

Description	Budget
<b>I. Administration</b>	
a. Management: Water & Land Solutions	67,956
b. General Counsel	10,000
c. Insurance	1,500
d. Audit	3,000
e. Supplies, Misc.	500
f. Accounting Services	2,500
g. District Reserves (\$31,352)	
	<b>Sub \$ 85,456</b>
<b>II. Operations &amp; Maintenance: Facilities</b>	
a. Repairs & Maintenance	-
b. PGE Power	-
	<b>Sub \$ -</b>
<b>III. Merced Sub-basin: SGMA Compliance</b>	
a. GSA Participation	-
b. Web Site : Provost & Pritchard	1,500
	<b>Sub \$ 1,500</b>
<b>IV. Appropriative Water Right (SWRCB)</b>	
a. Flood Water Application (1 of 4)	\$ 85,000
	<b>TOTAL \$ 171,956</b>